

Appendix

Capital Programme 2012/13

Previously approved projects

School	Description	Approved budget £000
Ralph Allen School	Applied Learning Centre	2,447
Oldfield School	Co-ed Modifications	2005
Wellsway School	Sports Hall	3100
Oldfield Park Infants	Additional Classrooms	230
Peasedown St John Primary	Additional Classrooms	295
Lansdown Tuition Centre	Dilapidations	58
Radstock Nursery*	Separation of facilities	460

New projects for approval

School	Description	Proposed Allocation £000
Three Ways School	Traffic Management Scheme	107
Margaret Coates Autistic Centre	Extension	150

*Approved by Cabinet June 2012